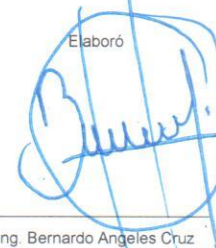


Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
73.00 Ingresos por Venta de Bienes y Prestación de	\$12,305,394.00	\$0.00	\$12,305,394.00	\$3,848,552.50	\$3,848,552.50	\$0.00	31.27 %
INSCRIPCIÓN	\$1,039,440.00	\$0.00	\$1,039,440.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIÓN	\$3,384,000.00	\$0.00	\$3,384,000.00	\$1,624,800.00	\$1,624,800.00	\$0.00	48.01 %
INSCRIPCIÓN Y REINSCRIPCIÓN A	\$53,058.00	\$0.00	\$53,058.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN DE INGRESO	\$516,442.00	\$0.00	\$516,442.00	\$122,766.00	\$122,766.00	\$0.00	23.77 %
EXAMENES GENERALES DE EGRESO DE LA	\$564,697.00	\$0.00	\$564,697.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$496,178.00	\$0.00	\$496,178.00	\$60,093.00	\$60,093.00	\$0.00	12.11 %
EXAMEN DE CERTIFICACIÓN DE LA LENGUA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN DE INGRESO A MAESTRÍA	\$6,999.00	\$0.00	\$6,999.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$78,750.00	\$0.00	\$78,750.00	\$63,212.00	\$63,212.00	\$0.00	80.26 %
CERTIFICADO DE ESTUDIOS	\$138,123.00	\$0.00	\$138,123.00	\$97,424.00	\$97,424.00	\$0.00	70.53 %
CERTIFICADO DE COMPETENCIA LABORAL	\$45,000.00	\$0.00	\$45,000.00	\$114.00	\$114.00	\$0.00	0.25 %
PROTOCOLO DE TITULACIÓN A NIVEL	\$134,780.00	\$0.00	\$134,780.00	\$101,673.00	\$101,673.00	\$0.00	75.43 %
PROTOCOLO DE TITULACIÓN NIVEL	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00	0.00 %
TITULACIÓN	\$199,367.00	\$0.00	\$199,367.00	\$45,312.00	\$45,312.00	\$0.00	22.72 %
PROPEDEÚTICO A MAESTRÍA	\$28,499.00	\$0.00	\$28,499.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA DE RECUPERACIÓN POR EVENTOS	\$563,385.00	\$0.00	\$563,385.00	\$231,564.00	\$231,564.00	\$0.00	41.10 %
CURSO POR CUOTA DE EXTENSIÓN,	\$110,000.00	\$0.00	\$110,000.00	\$23,027.50	\$23,027.50	\$0.00	20.93 %
CURSO DE IDIOMAS	\$2,582,380.00	\$0.00	\$2,582,380.00	\$1,055,864.00	\$1,055,864.00	\$0.00	40.88 %
CURSO DE ASIGNATURA DE HASTA 74	\$189,069.00	\$0.00	\$189,069.00	\$12,776.00	\$12,776.00	\$0.00	6.75 %
CURSO DE ASIGNATURA DE 75 HASTA 89	\$276,540.00	\$0.00	\$276,540.00	\$18,298.00	\$18,298.00	\$0.00	6.61 %
CURSO DE ASIGNATURA DE 90 HASTA 119	\$67,216.00	\$0.00	\$67,216.00	\$1,480.00	\$1,480.00	\$0.00	2.21 %
CURSO DE ASIGNATURA DE 120 HORAS O	\$23,895.00	\$0.00	\$23,895.00	\$2,562.00	\$2,562.00	\$0.00	10.72 %
REPOSICIÓN DE CREDENCIAL	\$6,254.00	\$0.00	\$6,254.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURO ESTUDIANTIL CONTRA	\$684,120.00	\$0.00	\$684,120.00	\$280,458.00	\$280,458.00	\$0.00	40.99 %
DICTAMEN DE CONVALIDACIÓN	\$1,432.00	\$0.00	\$1,432.00	\$386.00	\$386.00	\$0.00	26.95 %
DICTAMEN DE EQUIVALENCIA	\$716.00	\$0.00	\$716.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIÓN MENSUAL DE SERVICIO DE	\$50,136.00	\$0.00	\$50,136.00	\$6,754.00	\$6,754.00	\$0.00	13.47 %
APORTACIÓN MENSUAL DE CAFETERÍA	\$171,912.00	\$0.00	\$171,912.00	\$22,608.00	\$22,608.00	\$0.00	13.15 %
APORTACIÓN POR PUBLICIDAD	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS AGRÍCOLAS (3)	\$756,000.00	\$0.00	\$756,000.00	\$76,000.00	\$76,000.00	\$0.00	10.05 %
PATROCINIOS DE EVENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONGRESOS/SIMPOSIO	\$855.00	\$0.00	\$855.00	\$61.00	\$61.00	\$0.00	7.13 %
PROCESO DE INCUBACIÓN DE PROYECTO	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS TECNOLÓGICOS TIPO 1	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR ASESORÍA TÉCNICA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICACIÓN DE ARTÍCULOS EN	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	0.00 %
PLAYERA CUELLO REDONDO	\$1,310.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMISA INSTITUCIONAL	\$4,180.00	\$0.00	\$4,180.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA DE RECUPERACIÓN POR IMPRESIÓN	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA DE RECUPERACIÓN POR IMPRESIÓN	\$3,710.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR ENTREGA EXTEMPORÁNEA DE	\$1,290.00	\$0.00	\$1,290.00	\$1,320.00	\$1,320.00	\$0.00	102.32 %
PENALIZACIÓN POR TRÁMITE TARDÍO	\$1,655.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$0.00	0.00 %
79.00 Otros Ingresos	\$0.00	\$0.00	\$0.00	\$13,522.33	\$13,522.33	\$0.00	0.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES	\$0.00	\$0.00	\$0.00	\$13,522.33	\$13,522.33	\$0.00	0.00 %
OTROS INTERESES	\$0.00	\$0.00	\$0.00	\$3,410.93	\$3,410.93	\$0.00	0.00 %
0453735079 Operacional	\$0.00	\$0.00	\$0.00	\$25.77	\$25.77	\$0.00	0.00 %
0110460230 Apoyo a la Investigación	\$0.00	\$0.00	\$0.00	\$0.09	\$0.09	\$0.00	0.00 %
0111103202 Proyectos Extraordinarios Ejec	\$0.00	\$0.00	\$0.00	\$0.29	\$0.29	\$0.00	0.00 %
0197888384 Programa a la Investigación	\$0.00	\$0.00	\$0.00	\$2.61	\$2.61	\$0.00	0.00 %
0155052653 Fondo de Previsión	\$0.00	\$0.00	\$0.00	\$3,380.52	\$3,380.52	\$0.00	0.00 %
0102962357 Investigación 2015	\$0.00	\$0.00	\$0.00	\$1.65	\$1.65	\$0.00	0.00 %
0102962357 Intereses Ganados	\$0.00	\$0.00	\$0.00	\$6,740.74	\$6,740.74	\$0.00	0.00 %
0453607682 Ingresos Propios	\$0.00	\$0.00	\$0.00	\$6,736.53	\$6,736.53	\$0.00	0.00 %
0111103091 Propios 2012	\$0.00	\$0.00	\$0.00	\$0.26	\$0.26	\$0.00	0.00 %
0111103164 Propios 2015	\$0.00	\$0.00	\$0.00	\$1.65	\$1.65	\$0.00	0.00 %
0111103199 Propios 2016	\$0.00	\$0.00	\$0.00	\$2.30	\$2.30	\$0.00	0.00 %
Federal-Intereses Ganados	\$0.00	\$0.00	\$0.00	\$522.49	\$522.49	\$0.00	0.00 %
0119845100 Fed 2023	\$0.00	\$0.00	\$0.00	\$0.03	\$0.03	\$0.00	0.00 %
0118033331 Federal 2022	\$0.00	\$0.00	\$0.00	\$317.89	\$317.89	\$0.00	0.00 %
0453607755 Federal	\$0.00	\$0.00	\$0.00	\$4.73	\$4.73	\$0.00	0.00 %
0111103067 Federal 2012	\$0.00	\$0.00	\$0.00	\$193.34	\$193.34	\$0.00	0.00 %
0110460273 Federal Conacyt	\$0.00	\$0.00	\$0.00	\$1.53	\$1.53	\$0.00	0.00 %
0111103105 Federal 2013	\$0.00	\$0.00	\$0.00	\$1.28	\$1.28	\$0.00	0.00 %
0111103121 Federal 2014	\$0.00	\$0.00	\$0.00	\$2.41	\$2.41	\$0.00	0.00 %
0111103172 Federal 2016	\$0.00	\$0.00	\$0.00	\$0.76	\$0.76	\$0.00	0.00 %
0197888376 Federal Pifit 2014	\$0.00	\$0.00	\$0.00	\$0.03	\$0.03	\$0.00	0.00 %
0102962640 Telecomunicaciones Etapa 1	\$0.00	\$0.00	\$0.00	\$0.32	\$0.32	\$0.00	0.00 %
0111103032 Federal 2009	\$0.00	\$0.00	\$0.00	\$0.17	\$0.17	\$0.00	0.00 %
Estatual-Intereses Ganados	\$0.00	\$0.00	\$0.00	\$2,848.17	\$2,848.17	\$0.00	0.00 %
0118033374 Fiscal 2022	\$0.00	\$0.00	\$0.00	\$281.60	\$281.60	\$0.00	0.00 %
0453607690 Fiscal	\$0.00	\$0.00	\$0.00	\$2,509.40	\$2,509.40	\$0.00	0.00 %
0111103040 Fiscal 2009	\$0.00	\$0.00	\$0.00	\$0.09	\$0.09	\$0.00	0.00 %
0111103113 Fiscal 2013	\$0.00	\$0.00	\$0.00	\$1.28	\$1.28	\$0.00	0.00 %
0111103156 Fiscal 2014	\$0.00	\$0.00	\$0.00	\$55.80	\$55.80	\$0.00	0.00 %
83.00 Convenios	\$0.00	\$72,687.42	\$72,687.42	\$72,687.42	\$72,687.42	\$0.00	100.00 %
CONVENIO CON PARTICULARES	\$0.00	\$72,687.42	\$72,687.42	\$72,687.42	\$72,687.42	\$0.00	100.00 %
APOYO RESIDENCIA PROFESIONAL	\$0.00	\$72,687.42	\$72,687.42	\$72,687.42	\$72,687.42	\$0.00	100.00 %
93.00 Subsidios y Subvenciones	\$78,749,223.00	\$160,326.00	\$78,909,549.00	\$18,994,570.00	\$18,994,570.00	\$0.00	24.07 %
RECURSOS FISCAL NO ETIQUETADOS	\$40,281,079.00	-\$574,674.00	\$39,706,405.00	\$8,236,298.00	\$8,236,298.00	\$0.00	20.74 %
POA-Recursos Fiscales- Subsidios y	\$39,042,818.00	-\$574,674.00	\$38,468,144.00	\$8,236,298.00	\$8,236,298.00	\$0.00	21.41 %
FORTALECIMIENTO AL SISTEMA DE	\$1,238,261.00	\$0.00	\$1,238,261.00	\$0.00	\$0.00	\$0.00	0.00 %
RECURSOS FEDERALES ETIQUETADOS	\$38,468,144.00	\$735,000.00	\$39,203,144.00	\$10,758,272.00	\$10,758,272.00	\$0.00	27.44 %
POA-Recursos Federales Etiquetados	\$38,468,144.00	\$0.00	\$38,468,144.00	\$10,023,272.00	\$10,023,272.00	\$0.00	26.05 %
CONACYT HABITA RURAL SOSTENIBLE 2023	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	100.00 %
Total	\$91,054,617.00	\$233,013.42	\$91,287,630.42	\$22,929,332.25	\$22,929,332.25	\$0.00	25.11 %

Elaboró



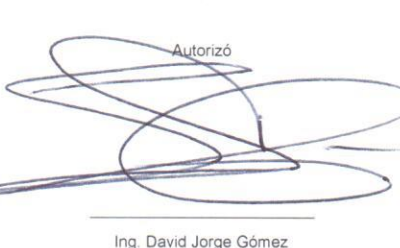
Ing. Bernardo Angeles Cruz
Subdirector de Planeación

Revisó



Mtro. Alfonso Lasas Carbajal
Director de Planeación y Vinculación

Autorizó



Ing. David Jorge Gómez
Director General